

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 MCNAIRY COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$3,757,200	\$3,939,800	\$4,030,400
Schedule B - K-12 Education	20,467,500	20,922,900	21,754,700
Schedule C - Health and Social Services	17,368,600	13,733,100	13,527,500
Schedule D - Law, Safety and Corrections	2,832,500	2,750,700	3,148,100
Schedule E - Recreation, Tourism and Preservation	1,402,900	1,189,700	1,249,500
Schedule F - Economic Development and Higher Education	1,556,500	937,300	471,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,936,500	1,704,700	1,816,000
 Total	 <u>\$49,321,700</u>	 <u>\$45,178,200</u>	 <u>\$45,997,700</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</p>
--

2009-2010 City Taxes	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
Gas and Motor Fuel	\$56,700	\$21,800	\$17,700	\$6,600	\$10,000	\$13,800	\$18,500	\$8,200	\$10,100	\$129,800	\$8,900
Income	17,700	400	400	-	400	900	900	1,200	500	38,700	-
Beer	1,000	400	300	100	200	200	300	100	200	2,300	200
TVA Replacement	21,900	8,400	6,800	2,500	3,900	5,300	7,100	3,200	3,900	50,000	3,400
Sales	126,300	48,600	39,400	14,600	22,300	30,800	41,200	18,300	22,500	289,200	19,900
Mixed Drink	-	-	-	-	-	-	-	-	-	2,100	-
Excise	7,800	-	-	-	-	-	-	-	-	8,400	-
Telecom	100	100	-	-	-	-	-	-	-	300	-
Business	2,300	-	-	-	-	-	-	-	-	9,600	-
2009-2010 Total	<u>\$233,800</u>	<u>\$79,700</u>	<u>\$64,600</u>	<u>\$23,800</u>	<u>\$36,800</u>	<u>\$51,000</u>	<u>\$68,000</u>	<u>\$31,000</u>	<u>\$37,200</u>	<u>\$530,400</u>	<u>\$32,400</u>
Proj. 2010-2011 Total	<u>\$239,200</u>	<u>\$81,500</u>	<u>\$66,100</u>	<u>\$24,300</u>	<u>\$37,600</u>	<u>\$52,200</u>	<u>\$69,600</u>	<u>\$31,700</u>	<u>\$38,100</u>	<u>\$542,600</u>	<u>\$33,100</u>

2009-2010 County Taxes	MCNAIRY County		
Gas and Motor Fuel	\$1,796,400		
Severance	63,600		
Mixed Drink	1,700		
Income	86,000	Total County	\$2,751,000
Beer	17,800	Total City	<u>\$1,188,800</u>
Alcoholic Beverage	50,400	2009-2010 Total:	<u>\$3,939,800</u>
TVA Replacement	674,300		
Excise	48,100	Total County	\$2,814,300
Telecom	4,300	Total City	<u>\$1,216,200</u>
Business	8,300		
2009-2010 Total	<u>\$2,751,000</u>	Projected	
Proj. 2010-2011 Total	<u>\$2,814,300</u>	2010-2011 Total:	<u>\$4,030,400</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF MCNAIRY COUNTY</p>
--

2008-2009 City Taxes	<u>Adamsville</u>	<u>Bethel Springs</u>	<u>Eastview</u>	<u>Enville</u>	<u>Finger</u>	<u>Guys</u>	<u>Michie</u>	<u>Milledgeville</u>	<u>Ramer</u>	<u>Selmer</u>	<u>Stantonville</u>
Gas and Motor Fuel	\$56,400	\$21,700	\$17,600	\$6,500	\$10,000	\$13,700	\$18,400	\$8,200	\$10,100	\$129,100	\$8,900
Income	18,400	900	800	1,200	400	-	1,400	1,100	700	38,100	100
Beer	1,000	400	300	100	200	300	300	200	200	2,400	200
TVA Replacement	19,100	7,300	5,900	2,200	3,400	4,600	6,200	2,800	3,400	43,600	3,000
Sales	132,000	50,800	41,100	15,300	23,300	32,200	43,100	19,100	23,600	302,300	20,800
Mixed Drinks	-	-	-	-	-	-	-	-	-	2,300	-
Excise	9,200	-	-	-	-	-	-	-	-	17,700	-
Telecom	300	100	100	-	-	100	100	-	-	600	-
2008-2009 Total	<u>\$236,400</u>	<u>\$81,200</u>	<u>\$65,800</u>	<u>\$25,300</u>	<u>\$37,300</u>	<u>\$50,900</u>	<u>\$69,500</u>	<u>\$31,400</u>	<u>\$38,000</u>	<u>\$536,100</u>	<u>\$33,000</u>

2008-2009 County Taxes	<u>MCNAIRY County</u>		
Gas and Motor Fuel	\$1,762,200		
Severance	36,300		
Mixed Drink	2,400		
Income	19,100	Total County	\$2,552,500
Beer	18,700	Total City	\$1,204,700
Alcoholic Beverage	48,900	2008-2009 Total:	<u>\$3,757,200</u>
TVA Replacement	587,900		
Excise	72,100		
Telecom	5,000		
2008-2009 Total	<u>\$2,552,500</u>		

<p align="center">K-12 EDUCATION APPROPRIATIONS OF MCNAIRY COUNTY</p>
--

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$19,244,000	\$19,779,000	\$20,736,000
Career Ladder	267,000	247,900	227,600
Child Nutrition Program	23,900	24,300	24,500
Coordinated School Health Program	94,900	-	-
Driver Education	13,300	12,300	12,300
Early Childhood Education	382,300	672,700	687,500
Extended Contract	172,400	-	-
Family Resource Centers	33,300	-	-
Lottery for After School Program	110,700	112,500	-
Safe Schools	56,600	-	-
TN Early Intervention Services	40,600	47,700	40,300
Vocational Education	28,500	26,500	26,500
Total	\$20,467,500	\$20,922,900	\$21,754,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MCNAIRY COUNTY
--

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$241,900	\$237,600	\$242,200
Child & Family Management	175,900	184,000	175,100
Custody Services	350,600	442,500	420,600
Family Support Services	7,000	15,100	13,300
Needs Assessment	8,900	14,900	13,700
COMMISSION ON AGING			
Home and Community Based Services	22,200	23,000	23,000
Homemaker Program	4,800	5,000	5,000
Senior Citizens Centers	20,300	20,300	20,300
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	66,300	64,200	64,200
CoverKids	131,000	161,800	200,600
CoverRx	95,600	125,000	148,900
CoverTN	88,300	103,100	98,900
HEALTH			
Health Services	561,900	466,900	432,400
Laboratory Services	37,000	29,700	29,500
Licensure & Regulation	82,200	79,000	80,400
Office of Policy, Planning, and Assessment	21,700	17,600	17,600
HUMAN SERVICES			
Child Care Benefits	9,900	10,700	9,200
Child Support	21,100	64,300	61,900
Community Services	8,500	8,500	8,500
Family Assistance Services	306,600	355,900	359,400
Field Operations	53,000	56,700	54,900
Temporary Cash Assistance	-	56,900	60,900
Vocational Rehabilitation	22,500	23,800	27,500
INTELLECTUAL DISABILITIES			
Community IDS Programs	289,600	352,600	112,900
TENNCARE			
TennCare Long-term Care Services	2,472,300	1,706,300	1,707,500
TennCare Program Services	9,768,300	7,209,900	7,143,900
TennCare Waiver and Crossover Services	2,373,800	1,756,100	1,839,300
TENNESSEE TAX REBATE PROGRAM	118,400	132,700	146,900
Total	\$17,368,600	\$13,733,100	\$13,527,500

<p style="text-align: center;">LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF MCNAIRY COUNTY</p>
--

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$165,500	\$201,600	\$456,000
Fire and Codes Enforcement Academy	22,500	1,800	2,000
Law Enforcement Training Academy	16,700	12,100	12,100
Police Pay Supplement	14,400	15,000	17,500
CORRECTION			
State Prosecutions	264,400	240,800	224,700
COURT SYSTEM			
Appellate and Trial Courts	682,200	693,400	688,600
Civil Legal Representation	10,000	9,600	9,600
Indigent Defendant's Counsel	15,300	30,300	25,900
CRIMINAL INJURIES COMPENSATION FUND	18,800	7,700	21,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	238,300	246,900	246,900
MILITARY			
Armories Maintenance	6,800	3,200	32,000
Armories Utilities	12,300	10,500	10,000
Disaster Relief Grants	-	300	-
Tennessee Army National Guard	1,000	1,000	1,000
PROBATION & PAROLE			
Adult Field Services	358,100	272,600	384,300
Community Correction Programs	70,200	74,900	74,900
PUBLIC DEFENDERS	199,000	194,700	209,800
SAFETY			
Law Enforcement	539,000	557,800	560,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$2,832,500	\$2,750,700	\$3,148,100

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF MCNAIRY COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$144,900	\$9,300	\$38,900
Environment	490,600	451,600	464,400
Historical Commission Grants	15,000	15,000	-
Parks	283,500	276,000	274,900
West Tennessee River Authority	105,900	104,700	104,900
SECRETARY OF STATE			
Community Enhancement Grants	56,300	-	-
TENNESSEE ARTS COMMISSION GRANTS	-	3,000	-
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	302,700	326,100	362,400
Total	\$1,402,900	\$1,189,700	\$1,249,500

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MCNAIRY COUNTY</p>

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
AGRICULTURE			
Agricultural Enhancement Program	\$214,900	\$99,900	\$91,000
Agricultural Resources Conservation Fund	12,800	10,900	10,900
Forestry Operations	184,300	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	68,900	133,000	54,100
Development District Grants	15,200	18,300	18,300
FastTrack Development Program	763,300	387,900	74,100
HIGHER EDUCATION			
UT Agricultural Extension Service	163,700	163,700	98,900
UT County Technical Assistance Service	1,500	1,500	1,600
UT Institute for Public Service	21,100	20,900	20,900
UT Municipal Technical Advisory Service	14,100	14,200	15,000
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	19,300	13,700	13,700
Labor Standards	4,500	4,400	4,400
TOSHA	18,600	17,900	17,800
Workers' Compensation	51,700	48,400	47,800
Total	\$1,556,500	\$937,300	\$471,500

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MCNAIRY COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$229,900	\$101,600	\$115,700
Highway Betterments and Maintenance	1,452,000	1,364,200	1,461,400
Safe Growth Grants	38,500	32,600	32,600
State Aid	216,100	206,300	206,300
Total	\$1,936,500	\$1,704,700	\$1,816,000